WASHINGTON COURTS

# 2023 – 2025 Biennial Work and Proposed 2024 Supplemental Budget Requests

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# 2023 – 2025 Biennial Work

| New Legislative Work | |
|---|---|
| Item | Funding |
| ITG 1340 – Develop Enterprise Integration Platform | Budget Decision Package |
| Upgrade Business Intelligence Tool (BIT) | Budget Decision Package |
| ITG 1326 – Court Interpreter Scheduling Study | Budget Decision Package |
| Hope Card Program | House Bill 1766 |
| ITG 1308 – Superior Court eFiling | Budget Decision Package |
| Implement Office 365 for Appellate Courts and AOC | Budget Decision Package |

# 2023 – 2025 Biennial Work

| Continuing Work | |
|---|---|
| Item | Funding |
| CLJ-CMS Project | Budget Decision Package |
| SECTOR Replacement | WSP Funded Project |
| Supreme Court Opinion Application | Existing Staff |
| Blake Refund System | Existing Staff |
| CLJ Protection Order View for Judicial Officers | Existing Staff |

# Proposed 2024 IT Supplemental Budget Requests

| Decision Packages | |
|---|---|
| Item | Type of Request |
| Person Management Study | Study and Analysis |
| Appellate CMS (ACORDS) Replacement Study | Requirements and Procurement Development |
| Cyber Security Staffing | Staff to Implement Software Funded by Legislature |
| Supreme Court Staff | Desktop Support Staff |